

**Coronavirus Capital Projects Fund Allocation Plan**

Connecticut Allocation: \$ 141,531,000  
 Funds Available: Until Expended  
 Total Allocated: \$ 141,531,000  
 Amount Remaining: \$ -

**GOVERNOR**

**COMMITTEE**

	Description	Total	% of Total	Total	% of Total	Narrative
1	Broadband: Curb-to-home buildout	\$ 15,000,000	10.60%	\$ -	0.00%	We believe that the Federal Government is poised to make hisotric investments in infastructure including braodband connectivity. We maintained funding for State GIS capacity for broadband mapping/data services so the state will have the information needed to move these projects forward.
2	Broadband: Public space connectivity	\$ 15,000,000	10.60%	\$ -	0.00%	Same as above
3	State GIS capacity for broadband mapping / data and services to support remote work, health, and education	\$ 9,532,000	6.70%	\$ 8,532,000.00	6.03%	Development of mapping capacity to support allocation of broadband resources, particularly to underserved areas, through acquisition and management of core GIS layers such as aerial imagery, building and parcel data, and updated governmental unit boundaries. GIS supports public health, education, and remote work initiatives by providing governments with the locational data, analytics, and tools necessary to more effectively respond to emergencies, visualize, predict, and respond to environmental transformations including those of climate change, and to design/build community services that enable competitiveness in a new teleworking economy.
4	Resident Digital One-stop	\$ 7,531,000	5.30%	\$ 7,531,000.00	5.32%	Capital costs of the HHS resident one-stop effort, with operating costs supported through CSFRF
5	Develop/support physical assets along the food chain	\$ 3,000,000	2.10%	\$ 3,000,000.00	2.12%	In order to enhance our food system, CT has to develop/support physical assets along the food chain. The VT Food Venture Center creates jobs and processing capacity.
6	Health and Safety Barriers to Housing Remediation	\$ 7,000,000	4.90%	\$ 7,000,000.00	4.95%	At least 30% of homes have health and safety barriers such as abstesos and mold that threaten health of residents and prevent weatherization upgrades such as insulation and efficiency measures that provide critical energy savings. The funds would invested into retrofit programs, making homes healthier for people working and learning from home.
7	Efficient Energy Retrofit for Housing	\$ 7,000,000	4.90%	\$ 8,000,000.00	5.65%	This program would provide EE retrofits and access to renewable energy resources (storage, solar) to reduce energy costs and pollution and promote equity and environmental justice for people working and learning from home.
8	Economic Development Action Plan	\$ 57,468,000	40.60%	\$ 32,468,000.00	22.94%	The investment will support broad economic development throughout the state of Connecticut. These funds will be combined with other funding sources including general obligation bonds, workforce development and small business infrastructure support, and small business tax credits. The combined influx of funding will focus on targeted small business support, transformational placemaking development projects and transformative investments in transit oriented development, and housing. These investments are critical as Connecticut prepares for its recovery coming out of the pandemic and such investments will fuel future economic growth.
9	Library Rehabilitation			\$ 10,000,000.00	7.07%	Enhance the program to assure libraries can rehabilitate HVAC and make ADA acceptable
10	Ambulance Support			\$ 5,000,000.00	3.53%	Ambulance replacement grant program
11	Brownfield Cleanup			\$ 10,000,000.00	7.07%	Additional resources for brownfield cleanup
12	Nursing Home Infrastructure Fund	\$ 20,000,000	14.10%	\$ 35,000,000.00	24.73%	HVAC, room conversion, incentivizing green house model for those with quality programs and are not low-occupancy, assistive technology
13	Non Profit Grants	\$ -		\$ 15,000,000.00	10.60%	Allowing grant applications for capital improvement
<b>Total</b>		<b>\$ 141,531,000</b>	<b>100.00%</b>	<b>\$141,531,000.00</b>	<b>100.00%</b>	

**Remaining Funds to be Allocated**